United Nations A/68/131

General Assembly

Distr.: General
11 July 2013
English
Original: English/French/Russian/
Spanish

Sixty-eighth session
Item 89 (b) of the preliminary list*
Reduction of military budgets

Objective information on military matters, including transparency of military expenditures

Report of the Secretary-General

Summary

The present report contains information received from Member States on their military expenditures for the latest fiscal year for which data are available. To date, the Secretary-General has received reports from 38 Governments.

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* A/68/50.

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I. Introduction

1. The General Assembly, in paragraph 2 of its resolution 66/20, called upon Member States to report annually to the Secretary-General on their military expenditures for the latest fiscal year for which data were available, using preferably and to the extent possible one of the standardized reporting forms, including a "nil" report if appropriate.[1]

II. Actions taken by the Secretariat

2. On 18 March 2013, the Office for Disarmament Affairs sent a note verbale to Member States requesting them to submit their reports no later than 30 April 2013. The replies received are reproduced in section III below. Any additional reports received from Member States will be issued as addenda to the present report.

3. Over the past year, the Office for Disarmament Affairs has developed an online reporting tool that enables Member States to report on military expenditures in an efficient and secure manner. A briefing on the use of this online tool was provided on the margins of the 2013 session of the United Nations Disarmament Commission. Information sessions were also held on the margins of the meetings of the First Committee of the General Assembly and in the context of the United Nations Disarmament Fellowship Programme.

4. Moreover, pursuant to a recommendation by the Group of Governmental Experts on the Operation and Further Development of the United Nations Standardized Instrument for Reporting Military Expenditures (see A/66/89, para. 72 (i), and Corrs.1-3), the Office for Disarmament Affairs is in the process of overhauling the existing database on military expenditures with a view to making it more user-friendly and up-to-date technologically and to increase its functionality. The new online database is expected to be launched by the end of 2013 (www.un.org/disarmament/convarms/milex).

III. Replies received from Governments

Explanatory notes

5. To date, the Secretary-General has received reports from 38 Governments. A number of States provided clarifications and additional information on defence planning to explain their military expenditures, as well as military budgets for 2013 and prospects for the following years. This additional information is available to Governments upon request (please write to conventionalarms-unoda@un.org).

6. The originals of the replies from States are available at the Office for Disarmament Affairs.

[1] On the basis of recommendations contained in paragraphs 68 to 71 of the report of the Group of Governmental Experts and annex II thereto (A/66/89) or, as appropriate, any other format developed in the context of similar reporting on military expenditures to other international or regional organizations. States can submit reports online at www.un-arm.org/MilEx/ReportingOnline.aspx.

Composite table of reports from Governments

	Reporting States	*Submission received on*	*Form of submission*		
			Standardized	*Simplified*	*"Nil" report*
1.	Albania	17 April 2013	✓		
2.	Armenia	7 May 2013		✓	
3.	Australia	28 May 2013	✓		
4.	Austria	12 May 2013	✓		
5.	Belarus	9 May 2013	✓		
6.	Bulgaria	21 March 2013	✓		
7.	Burkina Faso	2 March 2013	✓		
8.	Canada	23 May 2013	✓		
9.	Cyprus	11 April 2013	✓	✓	
10.	Czech Republic	24 May 2013		✓	
11.	Denmark	3 May 2013	✓		
12.	Estonia	30 April 2013	✓		
13.	Germany	8 May 2013	✓		
14.	Iceland	2 May 2013			✓
15.	India	14 May 2013		✓	
16.	Italy	27 April 2013	✓	✓	
17.	Japan	14 June 2013	✓		
18.	Latvia	17 May 2013	✓		
19.	Liechtenstein	28 April 2013			✓
20.	Lithuania	3 June 2013	✓		
21.	Malaysia	16 May 2013		✓	
22.	Mexico	17 May 2013	✓		
23.	Montenegro	10 May 2013	✓	✓	
24.	Netherlands	30 April 2013	✓		
25.	New Zealand	21 June 2013		✓	
26.	Poland	30 April 2013	✓		

	Reporting States	Submission received on	Form of submission		
			Standardized	Simplified	"Nil" report
27.	Portugal	9 May 2013	✓		
28.	Republic of Moldova	28 March 2013	✓		
29.	Romania	9 May 2013	✓		
30	Russian Federation	22 May 2013	✓		
31.	Senegal	29 May 2013		✓	
32.	Serbia	16 May 2013	✓	✓	
33.	Spain	13 May 2013		✓	
34.	Sweden	14 May 2013	✓		
35.	Switzerland	14 May 2013	✓		
36.	The former Yugoslav Republic of Macedonia	14 June 2013	✓		
37.	Turkey	13 May 2013		✓	
38.	Ukraine	5 April 2013	✓		

Albania

[Original: English]
[17 April 2013]

Fiscal year: 2012

National currency and unit of measure: thousands of leks

Resource costs		Force groups: Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other combat forces (5)	Central support administration and command: Support (6)	Central support administration and command: Command (6.1)	Undistributed (10)	Total military expenditures (11)	Civil defence (12)
1.	**Personnel**		2 068 168	666 350	611 963		8 108 761	1 881 574	25 451	13 362 267	643 857
1.1	*Conscripts*										
1.2	*Active military personnel*		2 043 663	506 367	514 203		2 985 975	1 556 944	20 964	7 628 116	572 981
1.3	*Reserves*						169 500			169 500	
1.4	*Civilian personnel*		24 505	159 983	97 760		453 286	324 630	4 487	1 064 651	70 876
1.5	*Military pensions*						4 500 000			4 500 000	
2.			1 078 238	141 112	309 493		1 175 513	745 145	8 164	3 457 665	41 584
2.1	*Materials for current use*		19 235	108 561	80 620		379 053	59 742		647 211	9 145
2.2	*Maintenance and repair*		9 492	11 465	209 741		232 650	17 349		480 697	4 286
2.3	*Purchased services*		47 651	17 381	13 988		330 690	71 978		481 688	11 120
2.4	*Other*		1 001 860	3 706	5 144		233 120	346 075	8 164	1 598 069	17 033
2.5	*Other (related to the North Atlantic Treaty Organization)*							250 000		250 000	
3.	**Procurement and construction (investments)**		55 836		2 805 000		128 031		11 133	3 000 000	
3.1	*Procurement*		55 505		2 805 000		5 731		11 043	2 877 279	
3.1.1	Aircraft and engines				2 805 000					2 805 000	
3.1.2	Missiles, including conventional warheads										
3.1.3	Nuclear warheads and bombs										
3.1.4	Ships and boats										

Resource costs	Force groups: Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other combat forces (5)	Central support administration and command: Support (6)	Central support administration and command: Command (6.1)	Undistributed (10)	Total military expenditures (11)	Civil defence (12)
3.1.5 Armoured vehicles										
3.1.6 Artillery										
3.1.7 Other ordnance and ground force weapons										
3.1.8 Ammunition										
3.1.9 Electronics and communications						1 000			1 000	
3.1.10 Non-armoured vehicles										
3.1.11 Other		55 505				4 731		11 043	71 279	
3.2 Construction		331				122 300		90	122 721	
3.2.1 Airbases, airfields										
3.2.2 Naval bases and facilities										
3.2.3 Electronics facilities										
3.2.4 Personnel facilities						28 405			28 405	
3.2.5 Training facilities						92 300			92 300	
3.2.6 Other		331				1 595		90	2 016	
4. Research and development										
4.1 Basic and applied research										
4.2 Development testing and evaluation										
5. Total (1+2+3+4)	**3 202 242**	**807 462**	**3 726 456**	–	**9 412 305**	**2 626 719**	**44 748**	**19 819 932**	**685 441**	

Notes:

1. Military expenditures for columns 7 and 8 are included in column 2 (Land forces).
2. Military expenditures for column 9 are included in columns 4 (Air forces) and 6 (Support).

Armenia

[Original: English]
[7 May 2013]

Fiscal year: 2012

National currency and unit of measure: Drams

	Land forces	*Naval forces*	*Air forces*	*Total*
1. Personnel	62 225.6			62 225.6
2. Operations	86 219.9			86 219.9
3. Procurement	37 941.4			37 941.4
4. Other	1 358.4			1 358.4
5. Total (1+2+3+4)	**187 745.3**			**187 745.3**

Australia

[Original: English]
[28 May 2013]

Fiscal year: 2012

National currency and unit of measure: thousands of Australian dollars

Resource costs		Force groups: Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other combat forces (5)	Central support administration and command (6)	United Nations peacekeeping (7)	Military assistance and cooperation (8)	Emergency aid to civilians (9)	Undistributed (10)	Total military expenditures (11)
1.	**Personnel**		5 034 307	2 398 113	2 525 829		3 531 660			233		13 490 142
1.1	*Conscripts*											
1.2	*Active military personnel*		3 317 529	1 597 606	1 658 869		1 599 850			233		8 174 086
1.3	*Reserves*		156 085	26 156	49 793		–					232 035
1.4	*Civilian personnel*		92 918	75 171	80 751		1 931 810					2 180 650
1.5	*Military pensions*		1 467 774	699 180	736 416		–					2 903 371
2.	**Operations and maintenance**		1 313 919	1 442 233	1 443 414		5 613 181		42 269	18 151		9 873 167
2.1	*Materials for current use*		2 737	8 066	3 454		246 373			215		260 844
2.2	*Maintenance and repair*		6 399	4 060	40 330		1 594 937			6 816		1 652 541
2.3	*Purchased services*		278 381	226 527	270 517		2 277 630			9 001		3 062 056
2.4	*Other*		1 026 402	1 203 580	1 129 114		1 494 241		42 269	2 119		4 897 726
3.	**Procurement and construction (investments)**		972 556	993 067	1 328 977		1 411 152					4 705 752
3.1	*Procurement*		972 556	993 051	1 328 470		624 811					3 918 889
3.1.1	Aircraft and engines											–
3.1.2	Missiles, including conventional warheads											–
3.1.3	Nuclear warheads and bombs											
3.1.4	Ships and boats											–
3.1.5	Armoured vehicles											–

Resource costs	Force groups: Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other combat forces (5)	Central support administration and command (6)	United Nations peacekeeping (7)	Military assistance and cooperation (8)	Emergency aid to civilians (9)	Undistributed (10)	Total military expenditures (11)
3.1.6 Artillery											–
3.1.7 Other ordnance and ground force weapons		313 024	176 760	344 932		240 053					1 074 769
3.1.8 Ammunition											–
3.1.9 Electronics and communications											–
3.1.10 Non-armoured vehicles											–
3.1.11 Other		25 083	9 906	7 147		256 252					298 388
3.1.12 Specialist military equipment		634 449	806 384	976 391		128 507					2 545 731
3.2 Construction			16	506		786 340					786 863
3.2.1 Airbases, airfields											–
3.2.2 Naval bases and facilities											–
3.2.3 Electronics facilities											–
3.2.4 Personnel facilities											–
3.2.5 Training facilities											–
3.2.6 Other			16	506		786 340					786 863
4. Research and development		11 588	2 258	5 209		121 800			5		140 860
4.1 Basic and applied research											–
4.2 Development, testing and evaluation		11 588	2 258	5 209		121 800			5		140 860
5. Total (1+2+3+4)		**7 332 369**	**4 835 671**	**5 303 429**		**10 677 793**		**42 269**	**18 389**		**28 209 921**

Notes:
1. All intangibles and other plant and equipment have been allocated to section 3.1.11 (Other).
2. All military procurement has been allocated to section 3.1.12 (Specialist military equipment).
3. All buildings and infrastructure have been allocated to section 3.2.6 (Other).

Austria

[Original: English]
[12 May 2013]

Fiscal year: 2012

National currency and unit of measure: millions of euros

Resource costs		Force groups: Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other military forces (5)	Central support administration and command (6)	United Nations peacekeeping (7)	Military assistance and cooperation (8)	Emergency aid to civilians (9)	Undistributed (10)	Total military expenditures (11)
1.	**Personnel**		1 183.7				68.2				7.0	1 259.0
1.1	*Conscripts*		154.6									154.6
1.2	*Active military personnel*		1 029.2				68.2				7.0	1 104.4
1.3	*Reserves*											
1.4	*Civilian personnel*											
1.5	*Military pensions*											
2.	**Operations and maintenance**		477.7				39.1				6.9	523.8
2.1	*Materials for current use*											
2.2	*Maintenance and repair*											
2.3	*Purchased services*											
2.4	*Other*											
3.	**Procurement and construction (investments)**		247.0				31.2					278.3
3.1	*Procurement*											
3.1.1	Aircraft and engines		241.6									241.6
3.1.2	Missiles, including conventional warheads											
3.1.3	Nuclear warheads and bombs											
3.1.4	Ships and boats											
3.1.5	Armoured vehicles											
3.1.6	Artillery											

Resource costs	Force groups: Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other military forces (5)	Central support administration and command (6)	United Nations peacekeeping (7)	Military assistance and cooperation (8)	Emergency aid to civilians (9)	Undistributed (10)	Total military expenditures (11)
3.1.7 Other ordnance and ground force weapons											
3.1.8 Ammunition											
3.1.9 Electronics and communications											
3.1.10 Non-armoured vehicles											
3.1.11 Other											
3.2 Construction											
3.2.1 Airbases, airfields											
3.2.2 Naval bases and facilities											
3.2.3 Electronics facilities											
3.2.4 Personnel facilities											
3.2.5 Training facilities											
3.2.6 Other		5.4				31.2					36.6
4. Research and development											
4.1 Basic and applied research		1.1									
4.2 Development, testing and evaluation											
5. Total (1+2+3+4)		**1 909.6**				**138.5**				**14.1**	**2 062.2**

Notes:

1. Without pension, funded by the Ministry of Finance and/or the Pension Insurance Institute for Wage and Salary Earners, expenditures reserve personnel are under section 1.1 (Conscripts); costs for civilian personnel are included in section 1.2 (Active military personnel); approximately 418 million in pensions funded by the Ministry of Finance are under section 1.5 (Military pensions).

Belarus

[Original: Russian]
[24 April 2013]

Fiscal year: 2012

National currency and unit of measure: Belarusian roubles

Resource costs		Force groups: Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other military forces (5)	Central support: Administration (6)	Central support: Command (7)	Paramilitary forces (8)	Military assistance: Home territory (9)	Military assistance: Abroad (10)	Military assistance: United Nations peace-keeping (11)	Undistributed (12)	Total military expenditure (13)	Civil defence (14)
1.	**Operating costs**	–	3 233 240 683.0	–	1 132 302 066.0	–	–	61 243 580.0	1 296 508 067.2	–	–	201 191.9	–	5 723 495 588.1	–
1.1.	*Personnel*	–	1 792 422 319.5	–	594 250 918.9	–	–	56 872 350.2	945 668 099.5	–	–	201 191.9	–	3 389 414 880.1	–
1.1.1	Conscripts	–	14 058 858.3	–	6 835 304.5	–	–	–	5 055 279.3	–	–	–	–	25 949 442.1	–
1.1.2	Other military personnel, including reserves	–	875 742 300.0	–	425 778 904.9	–	–	48 387 287.1	797 833 652.7	–	–	201 191.9	–	2 147 943 336.6	–
1.1.3	Civilian personnel	–	902 621 161.2	–	161 636 709.5	–	–	8 485 063.1	142 779 167.5	–	–	–	–	1 215 522 101.3	–
1.2	*Operations and maintenance*	–	1 440 818 363.5	–	538 051 147.1	–	–	4 371 229.8	350 839 967.7	–	–	–	–	2 334 080 708.1	–
1.2.1	Materials for current use	–	521 548 951.4	–	336 578 540.4	–	–	857 113.0	184 366 594.4	–	–	–	–	1 043 351 199.2	–
1.2.2	Maintenance and repair	–	350 876 912.0	–	181 989 717.7	–	–	469 726.4	57 467 112.3	–	–	–	–	590 803 468.4	–
1.2.3	Purchased services	–	517 351 271.1	–	16 115 009.5	–	–	1 936 989.8	99 706 145.9	–	–	–	–	635 109 416.3	–
1.2.4	Rent costs	–	–	–	–	–	–	–	–	–	–	–	–	–	–
1.2.5	Other	–	51 041 229.0	–	3 367 879.5	–	–	1 107 400.6	9 300 115.1	–	–	–	–	64 816 624.2	–
2.	**Procurement and construction**	–	341 589 569.8	–	645 412 818.8	–	–	88 645 903.7	132 852 361.6	–	–	–	–	1 208 500 653.9	–
2.1	*Procurement*	–	299 967 805.6	–	644 888 116.2	–	–	91 586.2	41 488 802.4	–	–	–	–	986 436 310.4	–
2.1.1	Aircraft and engines	–	–	–	–	–	–	–	–	–	–	–	–	–	–

Resource costs	Force groups: Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other military forces (5)	Central support: Administration (6)	Central support: Command (7)	Military assistance: Paramilitary forces (8)	Military assistance: Home territory (9)	Military assistance: Abroad (10)	Military assistance: United Nations peace-keeping (11)	Undistributed (12)	Total military expenditure (13)	Civil defence (14)
2.1.2 Missiles, including conventional warheads	–	–	–	–	–	–	–	–	–	–	–	–	–	–
2.1.3 Nuclear warheads and bombs	–	–	–	–	–	–	–	–	–	–	–	–	–	–
2.1.4 Ships and boats	–	–	–	–	–	–	–	1 500 000.0	–	–	–	–	1 500 000.0	–
2.1.5 Armoured vehicles	–	–	–	–	–	–	–	–	–	–	–	–	–	–
2.1.6 Artillery	–	3 247 962.3	–	–	–	–	–	–	–	–	–	–	3 247 962.3	–
2.1.7 Other ordnance and ground force weapons	–	–	–	624 924 002.4	–	–	–	2 538 876.9	–	–	–	–	627 462 879.3	–
2.1.8 Ammunition	–	15 446 297.6	–	50 000.0	–	–	–	–	–	–	–	–	15 496 297.6	–
2.1.9 Electronics and communications	–	183 010 820.3	–	182 043.1	–	–	82 131.5	3 791 579.7	–	–	–	–	187 066 574.6	–
2.1.10 Non-armoured vehicles	–	47 987 385.9	–	–	–	–	–	21 741 746.9	–	–	–	–	69 729 132.8	–
2.1.11 Other	–	50 275 339.5	–	19 732 070.7	–	–	9 454.7	11 916 598.9	–	–	–	–	81 933 463.8	–
2.2 Construction	–	41 621 764.2	–	524 702.6	–	–	88 554 317.5	91 363 559.2	–	–	–	–	222 064 343.5	–
2.2.1 Airbases, airfields	–	–	–	–	–	–	–	–	–	–	–	–	–	–
2.2.2 Missile sites	–	–	–	–	–	–	–	–	–	–	–	–	–	–
2.2.3 Naval bases and facilities	–	–	–	–	–	–	–	–	–	–	–	–	–	–
2.2.4 Electronics, etc.	–	32 320 301.8	–	–	–	–	–	–	–	–	–	–	32 320 301.8	–
2.2.5 Personnel facilities	–	–	–	–	–	–	15 405 221.6	23 734 077.9	–	–	–	–	39 139 299.5	–
2.2.6 Medical facilities	–	–	–	–	–	–	53 478 300.6	–	–	–	–	–	53 478 300.6	–
2.2.7 Training facilities	–	–	–	–	–	–	564 544.0	–	–	–	–	–	564 544.0	–
2.2.8 Warehouses, depots, etc.	–	8 681 740.1	–	–	–	–	8 368 913.6	1 249 916.3	–	–	–	–	18 300 57.0	–

Resource costs	Force groups: Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other military forces (5)	Central support: Administration (6)	Central support: Command (7)	Military assistance: Paramilitary forces (8)	Military assistance: Home territory (9)	Military assistance: Abroad (10)	Military assistance: United Nations peace-keeping (11)	Undistributed (12)	Total military expenditure (13)	Civil defence (14)
2.2.9 Command and administration facilities	–	–	–	524 702.6	–	–	4 759 094.0	–	–	–	–	–	5 283 796.6	–
2.2.10 Fortifications	–	–	–	–	–	–	–	–	–	–	–	–	–	–
2.2.11 Shelters	–	–	–	–	–	–	–	–	–	–	–	–	–	–
2.2.12 Land	–	–	–	–	–	–	–	–	–	–	–	–	–	–
2.2.13 Other	–	619 722.3	–	–	–	–	5 978 243.7	66 379 565.0	–	–	–	–	72 977 531.0	–
3. Research and development	–	32 726 804.1	–	4 374 191.9	–	–	–	2 000 000.0	–	–	–	–	39 100 996.0	–
3.1 Basic and applied research	–	282 636.8	–	–	–	–	–	2 000 000.0	–	–	–	–	2 282 636.8	–
3.2 Development, testing and evaluation	–	32 444 167.3	–	4 374 191.9	–	–	–	–	–	–	–	–	36 818 359.2	–
Total (1+2+3)	–	**3 607 557 056.9**	–	**1 782 089 076.7**	–	–	**149 889 483.7**	**1 431 360 428.8**	–	–	**201 191.9**	–	**6 971 097 238.0**	–

Bulgaria

[Original: English]
[21 March 2013]

Fiscal year: 2012

National currency and unit of measure: leva

Resource costs	Force groups: Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other military forces (5)	Central support administration and command (6)	United Nations peacekeeping (7)	Military assistance and cooperation (8)	Emergency aid to civilians (9)	Undistributed (10)	Total military expenditures (11)
1. Personnel		231 983 855	64 134 367	126 470 556	253 761 376	25 412 506					702 374 275
1.1 Conscripts											
1.2 Active military personnel		223 465 478	59 131 570	118 740 347	157 891 865	14 270 187					574 111 062
1.3 Reserves					34 595						34 595
1.4 Civilian personnel		8 518 377	5 002 797	7 730 209	95 834 916	11 142 319					128 228 618
1.5 Military pensions											
2. Operations and maintenance		10 049 977	31 387 160	60 873 203	151 215 053	88 708 336					341 622 114
2.1 Materials for current use		5 815 781	5 856 251	21 552 112	44 141 519	462 775					77 828 438
2.2 Maintenance and repair		286 269	385 170	7 605 604	4 485 952	176 324					12 939 319
2.3 Purchased services		901 001	2 275 384	13 938 570	52 026 612	10 984 405					80 125 972
2.4 Other		3 046 926	22 870 355	17 776 917	50 560 970	77 084 832					170 728 385
3. Procurement and construction (investments)		1 384 454	14 156 269	17 249 840	20 357 691	2 013 731					55 161 994
3.1 Procurement		745 086	14 153 491	17 051 170	12 797 876	542 083					45 289 716
3.1.1 Aircraft and engines			14 033 049	3 564 977							17 598 026
3.1.2 Missiles, including conventional warheads											
3.1.3 Nuclear warheads and bombs											
3.1.4 Ships and boats											
3.1.5 Armoured vehicles											
3.1.6 Artillery											
3.1.7 Other ordnance and ground force weapons		629 346	10 008								639 354

Resource costs / Force groups	Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other military forces (5)	Central support administration and command (6)	United Nations peacekeeping (7)	Military assistance and cooperation (8)	Emergency aid to civilians (9)	Undistributed (10)	Total military expenditures (11)
3.1.8 Ammunition					3 100 095						3 100 095
3.1.9 Electronics and communications		14 700	28 930	13 405 548	5 075 089	278 830					18 803 096
3.1.10 Non-armoured vehicles					982 986	131 220					1 114 206
3.1.11 Other		101 040	81 504	80 645	3 639 707	132 033					4 034 939
3.2 Construction											
3.2.1 Airbases, airfields											
3.2.2 Naval bases and facilities											
3.2.3 Electronics facilities			2 778								2 778
3.2.4 Personnel facilities		639 368		198 670	7 386 078	1 468 991					9 693 106
3.2.5 Training facilities					173 736	2 658					176 394
3.2.6 Other											
4. Research and development											
4.1 Basic and applied research		2 533		1 320	79 843	15 000					98 686
4.2 Development, testing and evaluation											
5. Total (1+2+3+4)		**243 420 819**	**109 677 795**	**204 594 919**	**425 413 963**	**116 149 573**					**1 099 257 070**

Burkina Faso

[Original: French]
[28 March 2013]

Fiscal year: 2012

National currency and unit of measure: CFA francs

Resource costs / Force groups	Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other military forces (5)	Central support administration and command (6)	United Nations peacekeeping (7)	Military assistance and cooperation (8)	Emergency aid to civilians (9)	Undistributed (10)	Total military expenditures (11)
1. Personnel											
1.1 Conscripts											
1.2 Active military personnel						59 681 297					59 681 297
1.3 Reserves											
1.4 Civilian personnel						206 466					206 466
1.5 Military pensions											
2. Operations and maintenance		420 000		357 000		4 782 371					5 559 371
2.1 Materials for current use		308 600		198 500		4 423 184					4 930 284
2.2 Maintenance and repair		78 400		158 000		184 787					421 187
2.3 Purchased services											
2.4 Other		33 000		500		174 400					207 900
3. Procurement and construction (investments)		4 365 115		465 500		5 141 094					9 971 709
3.1 Procurement				340 500		2 356 896					2 697 396
3.1.1 Aircraft and engines											
3.1.2 Missiles, including conventional warheads											
3.1.3 Nuclear warheads and bombs											
3.1.4 Ships and boats											
3.1.5 Armoured vehicles											
3.1.6 Artillery											
3.1.7 Other ordnance and ground force weapons											

Resource costs / Force groups	Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other military forces (5)	Central support administration and command (6)	United Nations peacekeeping (7)	Military assistance and cooperation (8)	Emergency aid to civilians (9)	Undistributed (10)	Total military expenditures (11)
3.1.8 Ammunition											
3.1.9 Electronics and communications						573 349					573 349
3.1.10 Non-armoured vehicles						859 000					859 000
3.1.11 Other				340 500		924 547					1 265 047
3.2 Construction		4 365 115		125 000		2 784 198					7 274 313
3.2.1 Airbases, airfields		4 221 526		40 000		2 784 198					7 054 724
3.2.2 Naval bases and facilities											
3.2.3 Electronics facilities											
3.2.4 Personnel facilities											
3.2.5 Training facilities											
3.2.6 Other		143 589		85 000							228 589
4. Research and development											
4.1 Basic and applied research											
4.2 Development, testing and evaluation											
5. Total (1+2+3+4)		**4 785 115**		**822 500**		**69 811 228**					**75 418 843**

Explanatory remarks:

1. Personnel costs include the cost of all armed forces (army, air force and national gendarmerie) as well as military pensions.
2. Airbases include all barrack buildings (housing, command posts, administrative offices, infirmaries, gendarmerie offices and training grounds).

Canada

[Original: English]
[23 May 2013]

Fiscal year: 2011-2012 (from 1 April 2011 to 31 March 2012)

National currency and unit of measure: millions of Canadian dollars

Resource costs	Force groups: Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other military forces (5)	Central support administration and command (6)	United Nations peacekeeping (7)	Military assistance and cooperation (8)	Emergency aid to civilians (9)	Undistributed (10)	Total military expenditures (11)
1. Personnel		3 051.5	1 317.7	1 524.7		3 567.3	2.0	6.0			9 469.2
1.1 Conscripts											
1.2 Active military personnel		1 907.5	765.5	1 036.1		1 653.0	2.0	0.7			5 364.8
1.3 Reserves		345.3	89.9	97.8		107.2					640.3
1.4 Civilian personnel		333.1	274.0	136.4		1 433.5		5.3			2 182.4
1.5 Military pensions		465.6	188.3	254.4		373.5					1 281.8
2. Operations and maintenance		2 247.8	982.7	1 803.8		2 233.6	5.8	15.3			7 288.9
2.1 Materials for current use		602.5	263.4	483.5		598.7	1.6				1 949.5
2.2 Maintenance and repair		387.6	169.4	311.0		385.1	1.0				1 254.2
2.3 Purchased services		1 008.8	441.0	809.5		1 002.4	2.6				3 264.4
2.4 Other		248.9	108.8	199.8		247.4	0.6	15.3			802.8
3. Procurement and construction (investments)		818.5	651.5	1 520.0		496.8					3 486.8
3.1 Procurement		659.8	553.8	1 438.9		418.2					3 070.7
3.1.1 Aircraft and engines			0.7	1 101.4		0.2					1 102.3
3.1.2 Missiles, including conventional warheads			17.8	2.3							20.1
3.1.3 Nuclear warheads and bombs											
3.1.4 Ships and boats			394.2			1.4					395.5
3.1.5 Armoured vehicles		98.3									98.3
3.1.6 Artillery		28.6									28.6
3.1.7 Other ordnance and ground force weapons		204.0				1.6					205.6

Resource costs	Force groups: Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other military forces (5)	Central support administration and command (6)	United Nations peacekeeping (7)	Military assistance and cooperation (8)	Emergency aid to civilians (9)	Undistributed (10)	Total military expenditures (11)
3.1.8 Ammunition		177.7	15.8	57.8							251.2
3.1.9 Electronics and communications		64.2	17.7	209.2		212.6					503.7
3.1.10 Non-armoured vehicles		35.7	9.0	19.0		14.2					77.8
3.1.11 Other		51.3	98.7	49.3		188.2					387.5
3.2 Construction		158.8	97.7	81.1		78.5					416.1
3.2.1 Airbases, airfields				26.1		10.6					36.7
3.2.2 Naval bases and facilities			97.1								97.1
3.2.3 Electronics facilities				1.4		1.4					2.8
3.2.4 Personnel facilities		15.7		2.2		13.5					31.4
3.2.5 Training facilities		48.2		1.9		4.8					54.9
3.2.6 Other		94.8	0.5	49.5		48.2					193.0
4. Research and development						362.5					362.5
4.1 Basic and applied research											
4.2 Development, testing and evaluation						362.5					362.5
5. Total (1+2+3+4)		**6 117.8**	**2 951.8**	**4 848.5**		**6 660.2**	**7.8**	**21.3**			**20 607.4**

Note: Owing to rounding, figures may not add up to the totals shown.

Cyprus

[Original: English]
[11 April 2013]

Fiscal year: 2012

National currency and unit of measure: millions of euros

Resource costs	Force group: Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other military forces (5)	Central support administration and command: Support (6)	Command (7)	Paramilitary forces (8)	Military assistance: Home territory (9)	Abroad (10)	United Nations peacekeeping (11)	Undistributed (12)	Total military expenditures (13)	Civil defence (14)
1. Operating costs														
1.1 Personnel													220.71	
1.1.1 Conscripts														
1.1.2 Other military personnel, including reserves														
1.1.3 Civilian personnel														
1.2 Operations and maintenance													55.34	
1.2.1 Materials for current use														
1.2.2 Maintenance and repair														
1.2.3 Purchased services														
1.2.4 Rent costs														
1.2.5 Other														
2. Procurement and construction														
2.1 Procurement													34.67	
2.1.1 Aircraft and engines														
2.1.2 Missiles, including conventional warheads														
2.1.3 Nuclear warheads and bombs														
2.1.4 Ships and boats														
2.1.5 Armoured vehicles														
2.1.6 Artillery														

Resource costs	Force group: Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other military forces (5)	Central support administration and command: Support (6)	Command (7)	Paramilitary forces (8)	Military assistance: Home territory (9)	Abroad (10)	United Nations peacekeeping (11)	Undistributed (12)	Total military expenditures (13)	Civil defence (14)
2.1.7 Other ordnance and ground force weapons														
2.1.8 Ammunition														
2.1.9 Electronics and communications														
2.1.10 Non-armoured vehicles														
2.1.11 Other														
2.2 Construction													11.90	
2.2.1 Airbases, airfields														
2.2.2 Missile sites														
2.2.3 Naval bases and facilities														
2.2.4 Electronics, etc.														
2.2.5 Personnel facilities														
2.2.6 Medical facilities														
2.2.7 Training facilities														
2.2.8 Warehouses, depots, etc.														
2.2.9 Command and administration facilities														
2.2.10 Fortification														
2.2.11 Shelters														
2.2.12 Land														
2.2.13 Other														
3. Research and development														
3.1 Basic and applied research														
3.2 Development, testing and evaluation														
4. Total (1+2+3)													**322.62**	

Notes:

1. The revised budget includes pensions, allowances and civil personnel wages.
2. Blank cells indicate that the amount is nil or negligible or given under another force group or a higher resource-cost category.
3. Civil defence is funded by outlays of the Ministry of the Interior and is not included in the defence budget.

	Land forces	*Naval forces*	*Air forces*	*Total*
1. Personnel				220.71
2. Operations				55.34
3. Procurement and construction				46.57
4. Total				**322.62**

Note: There is no separate budget for the three armed services.

Czech Republic

[Original: English]
[23 May 2013]

Fiscal year: 2012

National currency and unit of measure: Czech koruny

Force groups					
Resource costs	*Land forces*	*Naval forces*	*Air forces*	*Other*	*Total*
1. Personnel	6 950 732.00		2 799 813.00	13 294 865.00	23 045 410.00
2. Operations and maintenance	1 239 261.00		1 330 638.00	7 684 848.00	10 254 747.00
3. Procurement and construction	3 584 648.00		1 985 486.00	2 238 858.00	7 808 992.00
4. Research and development	32.00			395 829.00	395 861.00
5. Other					
6. Total (1+2+3+4+5)	**11 774 673.00**		**6 115 937.00**	**23 614 400.00**	**41 505 010.00**

Denmark

[Original: English]
[3 May 2013]

Fiscal year: 2012

National currency and unit of measure: millions of Danish kroner

Resource costs	Force groups: Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other military forces (5)	Central support administration and command (6)	United Nations peacekeeping (7)	Military assistance and cooperation (8)	Emergency aid to civilians (9)	Undistributed (10)	Total military expenditures (11)
1. Personnel		2 825	1 248	1 257		4 415	568			2 271	12 584
1.1 Conscripts		311	17	18							346
1.2 Active military personnel		2 400	997	1 193		2 158	568				7 316
1.3 Reserves											
1.4 Civilian personnel		114	234	46		2 257					2 651
1.5 Military pensions										2 271	2 271
2. Operations and maintenance						9 790	1 198				10 988
2.1 Materials for current use											
2.2 Maintenance and repair											
2.3 Purchased services											
2.4 Other						9 790	1 198				10 988
3. Procurement and construction (investments)						2 045					2 045
3.1 Procurement						2 045					2 045
3.1.1 Aircraft and engines											
3.1.2 Missiles, including conventional warheads											
3.1.3 Nuclear warheads and bombs											
3.1.4 Ships and boats											
3.1.5 Armoured vehicles											

Resource costs / Force groups	Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other military forces (5)	Central support administration and command (6)	United Nations peacekeeping (7)	Military assistance and cooperation (8)	Emergency aid to civilians (9)	Undistributed (10)	Total military expenditures (11)
3.1.6 Artillery											
3.1.7 Other ordnance and ground force weapons											
3.1.8 Ammunition											
3.1.9 Electronics and communications											
3.1.10 Non-armoured vehicles											
3.1.11 Other						2 045					2 045
3.2 Construction											
3.2.1 Airbases, airfields											
3.2.2 Naval bases and facilities											
3.2.3 Electronics facilities											
3.2.4 Personnel facilities											
3.2.5 Training facilities											
3.2.6 Other											
4. Research and development											
4.1 Basic and applied research											
4.2 Development, testing and evaluation											
5. Total (1+2+3+4)		**2 825**	**1 248**	**1 257**		**16 250**	**1 766**			**2 271**	**25 617**

Note: Based upon the latest estimates for 2012, defence expenditures constituted 1.41 per cent of the gross national product.

Estonia

[Original: English]
[30 April 2013]

Fiscal year: 2012

National currency and unit of measure: thousands of euros

Resource costs		Force groups: Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other forces (5)	Central support and command: Support (6)	Central support and command: Command (7)	Total military expenditure (13)
1.	**Operating costs**		63 897.87	6 438.91	9 914.48	50 784.46	17 084.03	40 070.47	188 190.21
1.1	*Personnel*		39 954.06	4 774.05	5 768.70	17 871.48	14 447.12	12 594.40	95 409.81
1.1.1	Conscripts						6 029.40	646.95	6 676.34
1.1.2	Other military personnel, including reserves		27 162.01	4 049.06	4 769.65	11 272.82	4 385.17	4 764.15	56 402.85
1.1.3	Civilian personnel		12 792.05	724.99	999.05	6 598.66	4 032.56	7 183.31	32 330.62
1.2	*Operations and maintenance*		23 943.81	1 664.87	4 145.78	32 912.97	2 636.91	27 476.07	92 780.40
1.2.1	Materials for current use		2 115.81	248.46	358.25	10 076.10	1 025.19	1 895.89	15 719.70
1.2.2	Maintenance and repair		3 593.61	424.05	526.97	14 908.89	417.64	1 196.78	21 067.94
1.2.3	Purchased services		8 483.38	640.90	768.69	1 655.15	447.72	8 157.64	20 153.48
1.2.4	Rent costs		42.73	4.12	1 046.37	1 878.13	202.58	45.20	3 219.12
1.2.5	Other		9 708.27	347.35	1 445.51	4 394.70	543.78	16 180.56	32 620.16
2.	**Procurement and construction**		38.30	75.01	289.98	69 355.61	16 336.14	64 433.44	150 528.47
2.1	*Procurement*					61 999.99	15 870.00	38 112.54	115 982.53
2.1.1	Aircraft and engines								
2.1.2	Missiles, including conventional warheads								
2.1.3	Nuclear warheads and bombs								
2.1.4	Ships and boats					3 993.07			3 993.07
2.1.5	Armoured vehicles					1.68		7 575.29	7 576.97
2.1.6	Artillery								
2.1.7	Other ordnance and ground forces weapons					60.34		4 334.34	4 394.67
2.1.8	Ammunition					26 266.85		2 120.19	28 387.04

Resource costs	Force groups: Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other forces (5)	Central support and command: Support (6)	Central support and command: Command (7)	Total military expenditure (13)
2.1.9 Electronics and communications					6 929.51		23 587.15	30 516.66
2.1.10 Non-armoured vehicles								
2.1.11 Other					24 748.54	15 870.00	495.57	41 114.11
2.2 Construction		38.30	75.01	289.98	7 355.63	466.14	26 320.90	34 545.94
2.2.1 Airbases, airfields								
2.2.2 Missile sites								
2.2.3 Naval bases and facilities								
2.2.4 Electronics, etc.		20.62	55.23	164.41	1 716.47	5.22	1 682.21	3 644.16
2.2.5 Personnel facilities								
2.2.6 Medical facilities								
2.2.7 Training facilities								
2.2.8 Warehouses, depots, etc.								
2.2.9 Command and administration facilities								
2.2.10 Fortifications								
2.2.11 Shelters								
2.2.12 Land							570.00	570.00
2.2.13 Other		17.69	19.78	125.56	5 639.15	460.93	24 068.69	30 331.79
3. Research and development					60.40		1 098.35	1 158.74
3.1 Basic and applied research					60.40		1 098.35	1 158.74
3.2 Development, testing and evaluation								
4. Total (1+2+3)		**63 936.17**	**6 513.92**	**10 204.46**	**120 200.47**	**33 420.17**	**105 602.25**	**339 877.43**

Germany

[Original: English]
[8 May 2013]

Fiscal year: 2012

National currency and unit of measure: millions of euros

Resource costs	Force groups: Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other military forces (5)	Central support administration and command (6)	United Nations peacekeeping (7)	Military assistance and cooperation (8)	Emergency aid to civilians (9)	Undistributed (10)	Total military expenditures (11)
1. Personnel		3 078.30	734.70	1 748.10		6 818.60				4 930.90	17 310.60
1.1 Conscripts		191.50	32.00	68.20		168.70					460.40
1.2 Active military personnel		2 707.00	581.10	1 335.00		3 101.10				4 071.50	11 795.70
1.3 Reserves											
1.4 Civilian personnel		179.80	121.60	344.90		3 548.80				859.40	5 054.50
1.5 Military pensions											
2. Operations and maintenance		1 941.70	1 805.00	1 413.30		4 142.60				982.50	10 285.10
2.1 Materials for current use		552.60	39.50	54.10		385.80					1 032.00
2.2 Maintenance and repair		703.60	1 552.50	732.60		330.60					3 319.30
2.3 Purchased services		314.00	10.60	125.80		1 092.70					1 543.10
2.4 Other		371.50	202.40	500.80		2 333.50				982.50	4 390.70
3. Procurement and construction (investments)		1 331.30	617.30	2 586.40		1 519.30				0.00	6 054.30
3.1 Procurement		1 001.30	513.00	2 447.40		1 301.60					5 263.30
3.1.1 Aircraft and engines		97.60	69.80	2 180.80		178.90					2 527.10
3.1.2 Missiles, including conventional warheads		0.60		69.80		72.20					171.00
3.1.3 Nuclear warheads and bombs											
3.1.4 Ships and boats		0.30	375.10			331.20					706.60
3.1.5 Armoured vehicles		331.90		1.20		123.50					456.60
3.1.6 Artillery		40.80									40.80
3.1.7 Other ordnance and ground force weapons		45.00	0.10	5.00							50.10

Resource costs / Force groups	Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other military forces (5)	Central support administration and command (6)	United Nations peacekeeping (7)	Military assistance and cooperation (8)	Emergency aid to civilians (9)	Undistributed (10)	Total military expenditures (11)
3.1.8 Ammunition		105.80	9.90	39.30		105.10					260.10
3.1.9 Electronics and communications		114.10	17.00	82.20		60.00					273.30
3.1.10 Non-armoured vehicles		150.60	5.80	42.80		77.30					276.50
3.1.11 Other		114.60	6.90	26.30		353.40					501.20
3.2 Construction		330.00	104.30	139.00		217.70					791.00
3.2.1 Airbases, airfields		2.60	1.30	32.30		0.10					36.30
3.2.2 Naval bases and facilities			13.60								13.60
3.2.3 Electronics facilities		2.00	0.20	3.30		1.10					6.60
3.2.4 Personnel facilities		168.00	2.30	19.30		68.90					258.50
3.2.5 Training facilities		82.20	65.90	10.40		50.00					208.50
3.2.6 Other		75.20	21.00	71.10		164.40					331.70
4. Research and development		312.80	139.80	417.50		15.00					885.10
4.1 Basic and applied research		30.60	13.70	191.00							235.30
4.2 Development, testing and evaluation		282.20	126.10	226.50		15.00					649.80
5. Total (1+2+3+4)		**6 664.10**	**3 296.80**	**6 165.30**		**12 495.50**				**5 913.40**	**34 535.10**

Notes:

1. Total military expenditures in 2012 were equal to 1.31 per cent of the gross domestic product of Germany.
2. Information on the defence budget for 2013 is available from the website of the Federal Ministry of Defence (www.bmvg.de).
3. Background information relating to the security and defence policy of the Federal Republic of Germany is freely accessible from the websites of the Government of the Federal Republic of Germany(www.bundesregierung.de), the Federal Foreign Office (www.auswaertiges-amt.de), the Bundeswehr (www.bundeswehr.de) and the Federal Ministry of Defence (www.bmvg.de).

India

[Original: English]
[14 May 2013]

Fiscal year: 2011-2012

National currency and unit of measure: rupees (in crores)

Force group / *Resource costs*	*Land forces*	*Naval forces*	*Air forces*	*Other*	*Total military expenditures*
1. Personnel	44 586.34	4 508.07	7 531.83		56 626.24
2. Operations and maintenance	12 100.68	3 223.03	2 310.26		17 633.97
3. Procurement and construction	27 394.27	23 384.22	35 771.92		86 550.41
4. Research and development					
5. Other				9 893.84	9 893.84
6. Total (1+2+3+4+5)	**84 081.29**	**31 115.32**	**45 614.01**	**9 893.84**	**170 704.46**

Italy

[Original: English]
[27 April 2013]

Fiscal year: 2012

National currency and unit of measure: millions of euros

Resource costs	Force groups: Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other military forces (carabinieri) (5)	Central support administration and command (6)	United Nations peacekeeping (7)	Military assistance and cooperation (8)	Emergency aid to civilians (9)	Undistributed (10)	Total military expenditures (11)
1. Personnel		5 086.65	1 823.13	2 515.40	446.37	5 038.30					14 909.84
1.1 Conscripts											
1.2 Active military personnel		5 085.78	1 822.71	2 515.09	441.29	384.00					10 248.94
1.3 Reserves											
1.4 Civilian personnel		0.87	0.41	0.31	1.13	1 062.00					1 064.64
1.5 Military pensions					3.95	3 592.00					3 596.26
2. Operations and maintenance		707.00	338.00	535.00	22.00	611.00					2 213.00
2.1 Materials for current use		179.00	67.00	131.00	9.00	65.00					451.00
2.2 Maintenance and repair		123.10	75.04	138.94	4.52	65.00					406.58
2.3 Purchased services		84.03	31.51	46.62	3.80	85.00					250.65
2.4 Other		404.90	195.73	265.61	8.71	481.00					1 355.72
3. Procurement and construction (investments)		335.00	340.00	388.00	3.00	908.00					1 973.00
3.1 Procurement		356.00	314.00	380.00		815.00					1 865.00
3.1.1 Aircraft and engines		112.00	10.00	233.00		649.00					1 004.00
3.1.2 Missiles, including conventional warheads		62.00	22.00	17.00							102.00
3.1.3 Nuclear warheads and bombs											
3.1.4 Ships and boats			247.00								247.00
3.1.5 Armoured vehicles		17.00									17.00
3.1.6 Artillery		18.00									18.00
3.1.7 Other ordnance and ground force weapons		21.00	5.00	1.00							26.00
3.1.8 Ammunition		3.25	1.44	22.55							27.41

Resource costs / Force groups	Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other military forces (carabinieri) (5)	Central support administration and command (6)	United Nations peacekeeping (7)	Military assistance and cooperation (8)	Emergency aid to civilians (9)	Undistributed (10)	Total military expenditures (11)
3.1.9 Electronics and communications		32.01	5.71	89.75		166.00					293.57
3.1.10 Non-armoured vehicles		5.91									5.91
3.1.11 Other		22.28									22.28
3.2 Construction		41.00	48.00	25.00	3.00	93.00					210.00
3.2.1 Airbases, airfields				24.76							24.76
3.2.2 Naval bases and facilities			48.45								48.45
3.2.3 Electronics, etc.											
3.2.4 Personnel facilities											
3.2.5 Training facilities											
3.2.6 Other		41.00			3.00	93.00					136.00
4. Research and development		15.30	4.40	10.13	0.07	63.00					92.43
4.1 Basic and applied research											
4.2 Development, testing and evaluation											
5. Total (1+2+3+4)		**6 144.14**	**2 504.89**	**3 448.30**	**470.81**	**6 620.14**					**19 188.27**

Simplified reporting form

	Land forces	Naval forces	Air forces	Other military forces (carabinieri)	Total military expenditures
1. Personnel	5 086.65	1 823 13	2 515.40	446.37	9 871.54
2. Operation and maintenance	707.00	338.00	535.00	22.00	1 602.05
3. Procurement and construction (investments)	335.00	340.00	388.00	3.00	1 064.64
4. Research and development	15.30	4.40	10.13	0.07	29.90
5. Total (1+2+3+4)	**6 144.14**	**2 504.89**	**3 448.30**	**470.81**	**12 568.13**

Japan

[Original: English]
[14 June 2013]

Fiscal year: 2012

National currency and unit of measure: hundreds of millions of Japanese yen

Resource costs		Force groups: Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other military forces (5)	Central support administration and command (6)	United Nations peacekeeping (7)	Military assistance and cooperation (8)	Emergency aid to civilians (9)	Undistributed (10)	Total military expenditures (11)
1.	**Personnel**		11 977.00	3 946.00	3 791.00		962.00	26.00				20 701.00
1.1	*Conscripts*											
1.2	*Active military personnel*		9 769.00	3 208.00	3 060.00		190.00	23.00				16 251.00
1.3	*Reserves*		55.00	1.00	1.00							56.00
1.4	*Civilian personnel*		519.00	202.00	210.00		627.00					1 557.00
1.5	*Military pensions*		1 634.00	536.00	521.00		145.00	3.00				2 837.00
2.	**Operations and maintenance**		2 439.00	3 829.00	4 893.00		4 829.00	45.00				16 035.00
2.1	*Materials for current use*											
2.2	*Maintenance and repair*		1 303.00	2 838.00	3 958.00		279.00	12.00				8 390.00
2.3	*Purchased services*											
2.4	*Other*		1 136.00	992.00	935.00		4 550.00	33.00				7 645.00
3.	**Procurement and construction (investments)**		3 239.00	3 302.00	1 749.00		479.00	1.00			3.00	8 772.00
3.1	*Procurement*		2 859.00	3 135.00	1 427.00		133.00	1.00				7 556.00
3.1.1	Aircraft and engines		337.00	520.00	91.00							948.00
3.1.2	Missiles, including conventional warheads											
3.1.3	Nuclear warheads and bombs											
3.1.4	Ships and boats			1 861.00								1 861.00
3.1.5	Armoured vehicles											
3.1.6	Artillery											
3.1.7	Other ordnance and ground force weapons											

Resource costs	Force groups: Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other military forces (5)	Central support administration and command (6)	United Nations peacekeeping (7)	Military assistance and cooperation (8)	Emergency aid to civilians (9)	Undistributed (10)	Total military expenditures (11)
3.1.8 Ammunition		657.00	395.00	230.00							1 283.00
3.1.9 Electronics and communications											
3.1.10 Non-armoured vehicles											
3.1.11 Other		1 865.00	359.00	1 106.00		133.00	1.00				3 463.00
3.2 Construction		380.00	167.00	321.00	0.00	346.00	0.00	0.00	0.00	3.00	1 217.00
3.2.1 Airbases, airfields											
3.2.2 Naval bases and facilities											
3.2.3 Electronics facilities											
3.2.4 Personnel facilities											
3.2.5 Training facilities											
3.2.6 Other											
4. Research and development						944.00					944.00
4.1 Basic and applied research											
4.2 Development, testing and evaluation											
5. Total (1+2+3+4)		**17 654.00**	**11 078.00**	**10 433.00**		**7 214.00**	**71.00**			**3.00**	**46 453.00**

Notes:

1. For technical reasons, budgetary figures are presented instead of actual expenditures.
2. Details may not add up to the totals due to rounding off.
3. Section 1 (Personnel) includes food for uniformed personnel.
4. For technical reasons, the expenditures for the United States forces stationed in Japan (187 billion yen for the fiscal year 2012) are included in the figures presented in column 6.
5. Undistributed spending is the amount appropriated by the Ministry of Finance for the reconstruction of Sapporo Hospital.
6. In addition to the amounts set out in the table above, there are expenses for the fiscal year 2012 related to the Special Action Committee on Okinawa (8.6 billion yen), the realignment of the United States Forces to reduce the burden on local communities (60 billion yen) and the special account for recovery from the great east-Japan earthquake (114 billion yen).
7. In accordance with the restructuring of the Ministry of Defence, the cost of holding the national security conference has not been included in the table above since the fiscal year 2008.

Latvia

[Original: English]
[17 May 2013]

Fiscal year: 2012

National currency and unit of measure: millions of lats

Resource costs		Force groups: Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other military forces (5)	Central support administration and command (6)	United Nations peacekeeping (7)	Military assistance and cooperation (8)	Emergency aid to civilians (9)	Undistributed (10)	Total military expenditures (11)
1.	**Personnel**		24.15	4.88	2.86	6.45	33.32					71.66
1.1	*Conscripts*											
1.2	*Active military personnel*		23.49	4.55	2.72	5.25	15.53					51.54
1.3	*Reserves*											
1.4	*Civilian personnel*		0.66	0.33	0.14	1.20	10.46					12.79
1.5	*Military pensions*						7.33					7.33
2.	**Operations and maintenance**		10.60	3.83	4.00	1.08	26.56					46.07
2.1	*Materials for current use*		4.14	0.83	0.70	0.40	2.98					9.05
2.2	*Maintenance and repair*		0.15			0.01	4.66					4.82
2.3	*Purchased services*		0.23	0.18	0.10	0.04	6.43					6.98
2.4	*Other*		6.08	2.82	3.20	0.63	12.49					25.22
3.	**Procurement and construction (investments)**		5.92	11.06	18.55	1.49	3.67					40.69
3.1	*Procurement*		4.77	11.06	4.07	0.68	2.29					22.87
3.1.1	Aircraft and engines											
3.1.2	Missiles, including conventional warheads											
3.1.3	Nuclear warheads and bombs											
3.1.4	Ships and boats			10.36								10.36
3.1.5	Armoured vehicles											
3.1.6	Artillery											
3.1.7	Other ordnance and ground force weapons		2.16									2.16

Resource costs	Force groups: Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other military forces (5)	Central support administration and command (6)	United Nations peacekeeping (7)	Military assistance and cooperation (8)	Emergency aid to civilians (9)	Undistributed (10)	Total military expenditures (11)
3.1.8 Ammunition		1.82	0.53		0.66	1.01					4.02
3.1.9 Electronics and communications		0.79	0.17	4.07	0.02	1.10					6.15
3.1.10 Non-armoured vehicles						0.18					0.18
3.1.11 Other											
3.2 Construction		1.15		14.48	0.81	1.38					17.82
3.2.1 Airbases, airfields				14.48							14.48
3.2.2 Naval bases and facilities											
3.2.3 Electronics facilities						0.05					0.05
3.2.4 Personnel facilities		0.64			0.16	0.04					0.84
3.2.5 Training facilities		0.04			0.01	0.01					0.06
3.2.6 Other		0.47			0.64	1.28					2.39
4. Research and development											
4.1 Basic and applied research											
4.2 Development, testing and evaluation											
5. Total (1+2+3+4)		**40.67**	**19.77**	**25.41**	**9.02**	**63.55**					**158.42**

Lithuania

[Original: English]
[3 June 2013]

Fiscal year: 2012

National currency and unit of measure: millions of litas

Resource costs		Force groups: Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other military forces (5)	Central support administration and command (6)	United Nations peacekeeping (7)	Military assistance and cooperation (8)	Emergency aid to civilians (9)	Undistributed (10)	Total military expenditures (11)
1.	**Personnel**		166.90	29.50	54.90	203.70	97.60		21.60			574.20
1.1	*Conscripts*					0.80						0.80
1.2	*Active military personnel*		148.90	26.60	51.00	150.80	61.60					460.50
1.3	*Reserves*		13.40			0.10	0.00					13.50
1.4	*Civilian personnel*		4.60	2.90	3.90	30.50	36.00					77.90
1.5	*Military pensions*					21.50						21.50
2.	**Operations and maintenance**		21.80	9.60	39.40	63.10	42.10		18.70			194.70
2.1	*Materials for current use*		11.00	3.10	8.20	16.10	3.30		6.40			48.10
2.2	*Maintenance and repair*		3.00	3.10	18.00	9.70	1.50		1.40			36.70
2.3	*Purchased services*		2.30	2.50	3.10	17.50	4.10		7.30			36.80
2.4	*Other*		5.50	0.90	10.10	19.80	33.20		3.60			73.10
3.	**Procurement and construction (investments)**		2.20	56.00	8.30	38.20	9.30					114.00
3.1	*Procurement*		0.70	55.70	2.60	35.20	7.70					101.90
3.1.1	Aircraft and engines											
3.1.2	Missiles, including conventional warheads											
3.1.3	Nuclear warheads and bombs											
3.1.4	Ships and boats			53.60								53.60
3.1.5	Armoured vehicles											
3.1.6	Artillery											
3.1.7	Other ordnance and ground force weapons											10.50
3.1.8	Ammunition											

Resource costs	Force groups: Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other military forces (5)	Central support administration and command (6)	United Nations peacekeeping (7)	Military assistance and cooperation (8)	Emergency aid to civilians (9)	Undistributed (10)	Total military expenditures (11)
3.1.9 Electronics and communications		0.60	2.00	1.70	4.30	7.30					15.90
3.1.10 Non-armoured vehicles				0.80	18.70						19.50
3.1.11 Other		0.10	0.10	0.10	1.70	0.40					2.40
3.2 Construction		1.50	0.30	5.70	3.00	1.60					12.10
3.2.1 Airbases, airfields				3.10							3.10
3.2.2 Naval bases and facilities											
3.2.3 Electronics facilities				0.40	0.90	0.40					1.70
3.2.4 Personnel facilities											
3.2.5 Training facilities					1.30						1.30
3.2.6 Other				2.20	0.80	1.20					6.00
4. Research and development											
4.1 Basic and applied research											
4.2 Development, testing and evaluation											
5. Total (1+2+3+4)		**190.90**	**95.10**	**102.60**	**305.00**	**149.00**		**40.30**			**882.90**

Malaysia

[Original: English]
[16 May 2013]

Fiscal year: 2012

National currency and unit of measure: ringgit

	Land forces	*Naval forces*	*Air forces*	*Other military forces*	*Total*
1. Personnel	3 036 300 992.17	645 075 752.39	691 082 424.24	632 668 419.93	5 005 127 588.73
2. Operations and maintenance	1 252 166 804.29	1 251 432 260.86	1 472 627 651.63	364 818 778.55	4 341 045 495.33
3. Procurement and construction	292 930 631.62	37 275 219.01	86 961 952.51	11 499 186.51	428 666 989.65
4. Research and development					
5. Others					
6. Total (1+2+3+4+5)	**4 581 398 428.08**	**1 933 783 232.26**	**2 250 672 028.38**	**1 008 986 384.99**	**9 774 840 073.71**

Mexico

[Original: English]
[16 May 2013]

Fiscal year: 2012

National currency and unit of measure: Mexican pesos

Resource costs		Force groups: Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other military forces (5)	Central support administration and command (6)	United Nations peace-keeping (7)	Military assistance and cooperation (8)	Emergency aid to civilians (9)	Undistributed (10)	Total military expenditures (11)
1.	**Personnel**		40 578 388 854.00	13 804 600 997.00	2 346 716 562.00							56 729 706 413.00
1.1	*Conscripts*											
1.2	*Active military personnel*		40 495 272 574.00	13 691 514 490.00	2 346 634 032.00							56 533 421 096.00
1.3	*Reserves*											
1.4	*Civilian personnel*		83 116 280.00	113 086 507.00	82 530.00							196 285 317.00
1.5	*Military pensions*											
2.	**Operations and maintenance**		528 354 538.00	5 284 284 124.00	672 934 039.00							6 485 572 701.00
2.1	*Materials for current use*		161 787 707.00	2 755 822 615.00	3 510 089.00							2 921 120 411.00
2.2	*Maintenance and repair*		267 734 890.00	848 430 222.00	627 828 376.00							1 743 993 488.00
2.3	*Purchased services*			43 109 798.00								43 109 798.00
2.4	*Other*		98 831 941.00	1 636 921 489.00	41 595 574.00							1 777 349 004.00
3.	**Procurement and construction (investments)**		2 225 103 932.00	2 160 926 626.00	921 927 354.00							5 307 957 912.00
3.1	*Procurement*		726 644 934.00	1 236 602 816.00	921 927 354.00							2 885 175 104.00
3.1.1	Aircraft and engines			150 164 277.00	921 927 354.00							1 072 091 631.00
3.1.2	Missiles, including conventional warheads											
3.1.3	Nuclear warheads and bombs											
3.1.4	Ships and boats			254 452 488.00								254 452 488.00

Resource costs	Force groups: Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other military forces (5)	Central support administration and command (6)	United Nations peace-keeping (7)	Military assistance and cooperation (8)	Emergency aid to civilians (9)	Undistributed (10)	Total military expenditures (11)
3.1.5 Armoured vehicles			59 536 933.00								59 536 933.00
3.1.6 Artillery			8 689 855.00								8 689 855.00
3.1.7 Other ordnance and ground force weapons		20 566 817.00	39 796 631.00								60 363 448.00
3.1.8 Ammunition			77 854 489.00								77 854 489.00
3.1.9 Electronics and communications		548 100 704.00	234 544 754.00								782 645 458.00
3.1.10 Non-armoured vehicles		157 977 413.00	184 922 243.00								342 899 656.00
3.1.11 Other			226 641 146.00								226 641 146.00
3.2 Construction		1 498 458 998.00	924 323 810.00								2 422 782 808.00
3.2.1 Airbases, airfields											
3.2.2 Naval bases and facilities			65 262 046.00								65 262 046.00
3.2.3 Electronics facilities											
3.2.4 Personnel facilities		1 497 555 342.00	477 548 947.00								1 975 104 289.00
3.2.5 Training facilities			173 229 087.00								173 229 087.00
3.2.6 Other		903 656.00	208 283 730.00								209 187 386.00
4. Research and development			157 347 799.00								157 347 799.00
4.1 Basic and applied research			157 347 799.00								157 347 799.00
4.2 Development, testing and evaluation											
5. Total (1+2+3+4)		**43 331 847 324.00**	**21 407 159 546.00**	**3 941 577 955.00**							**68 680 584 825.00**

Montenegro

[Original: English]
[10 May 2013]

Fiscal year: 2012

National currency and unit of measure: euros

Resource costs	*Force groups*	*Army (1)*	*Central support administration and command (2)*
1.	**Personnel**	22 211 989.18	3 773 035.04
1.2	*Active military personnel*	20 096 376.22	2 413 610.30
1.4	*Civilian personnel*	2 115 612.96	1 359 424.74
2.	**Operations and maintenance**	4 223 448.59	1 327 573.87
2.1	*Materials for current use*	1 866 478.47	89 378.51
2.2	*Maintenance and repair*	967 777.93	596 897.57
2.3	*Purchased services*	1 389 192.19	641 297.79
2.4	*Other*		
3.	**Procurement and construction (investments)**	2 471 926.94	17 000.00
3.1	*Procurement*	2 259 480.92	17 000.00
3.1.1	Aircraft and engines	202 462.00	
3.1.2	Missiles, including conventional warheads		
3.1.3	Nuclear warheads and bombs		
3.1.4	Ships and boats	1 000 000.00	
3.1.5	Armoured vehicles		
3.1.6	Artillery		
3.1.7	Other ordnance and ground force weapons		
3.1.8	Ammunition		
3.1.9	Electronics and communications	1 057 018.92	17 000.00
3.1.10	Non-armoured vehicles		
3.1.11	Other		
3.2	*Construction*	212 446.02	
3.2.1	Air bases, airfields		
3.2.2	Naval bases and facilities		
3.2.3	Electronics facilities		
3.2.4	Personnel facilities		
3.2.5	Training facilities		
3.2.6	Other	14 428.02	
4.	**Research and development**		
4.1	*Basic and applied research*		

Resource costs	Force groups: Army (1)	Central support administration and command (2)
4.2 Development, testing and evaluation		
5. Other	1 491 351.16	1 147 046.68
6. Total (1+2+3+4+5)	**30 200 697.87**	**6 264 655.59**
7. Grand total	**36 465 353.39**	

	Land, naval and air forces	Civilian, administration and command	Total
1. Personnel	20 096 376.22	5 888 648.00	25 985 024.22
2. Operations and maintenance	4 223 448.59	1 327 573.87	5 551 022.46
3. Procurement and construction (investments)	2 273 908.94	17 000.00	2 290 908.94
4. Research and development			
5. Total	**30 200 697.80**	**6 264 655.59**	**36 465 353.39**

Netherlands

[Original: English]
[30 April 2013]

Fiscal year: 2012

National currency and unit of measure: thousands of euros

Resource costs / Force groups	Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other military forces (5)	Central support administration and command (6)	United Nations peacekeeping (7)	Military assistance and cooperation (8)	Emergency aid to civilians (9)	Undistributed (10)	Total military expenditures (11)
1. Personnel		989 598	517 072	419 010	291 460	2 325 020	1 254	41 174	1 803		4 586 391
1.1 Conscripts											
1.2 Active military personnel		869 053	395 462	368 335	262 066	339 733	1 254	41 174	1 803		2 278 880
1.3 Reserves											
1.4 Civilian personnel		120 545	121 610	50 675	29 394	402 288					724 512
1.5 Military pensions						1 582 999					1 582 999
2. Operations and maintenance		287 679	150 312	236 677	94 113	1 136 507	348	122 603	1 465		2 029 704
2.1 Materials for current use		1 089	887	10 824	3 715	112 724		10 740			139 978
2.2 Maintenance and repair		68 386	20 043	50 969	7 197	135 385		14 362			296 342
2.3 Purchased services				55 248							55 248
2.4 Other		218 204	129 382	119 636	83 201	888 398	348	97 501	1 465		1 538 135
3. Procurement and construction (investments)			4 591	6 191	6 753	1 339 873	289	21 795	500		1 379 992
3.1 Procurement											
3.1.1 Aircraft and engines						287 027					287 027
3.1.2 Missiles, including conventional warheads						16 602					16 602
3.1.3 Nuclear warheads and bombs											
3.1.4 Ships and boats						247 376					247 376
3.1.5 Armoured vehicles						141 131					141 131
3.1.6 Artillery						148					148
3.1.7 Other ordnance and ground force weapons						2 801					2 801

Resource costs / Force groups	Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other military forces (5)	Central support administration and command (6)	United Nations peacekeeping (7)	Military assistance and cooperation (8)	Emergency aid to civilians (9)	Undistributed (10)	Total military expenditures (11)
3.1.8 Ammunition				632	1 145	66 647		411			68 835
3.1.9 Electronics and communications						-					
						67 749					67 749
3.1.10 Non-armoured vehicles			4 591	5 559	5 608	87 867					103 625
3.1.11 Other						123 658	289	21 384	500		145 831
3.2 Construction											
3.2.1 Airbases, airfields											
3.2.2 Naval bases and facilities											
3.2.3 Electronics facilities											
3.2.4 Personnel facilities											
3.2.5 Training facilities											
3.2.6 Other						298 867					298 867
4. Research and development						70 663					70 663
4.1 Basic and applied research						70 663					70 663
4.2 Development, testing and evaluation											
5. Total (1+2+3+4)	**1 277 277**	**671 975**	**661 878**	**392 326**	**4 872 063**	**1 891**	**185 572**	**3 768**		**8 066 750**	

Note: The figures in column 8 concern military missions under the mandates of the European Union and the North Atlantic Treaty Organization.

New Zealand

[Original: English]
[21 June 2013]

Fiscal year: 2011

National currency and unit of measure: millions of New Zealand dollars

	Land forces	*Naval forces*	*Air forces*	*Others*	*Total*
1. Personnel	377.47	212.79	191.95	42.52	824.72
2. Operations and maintenance	189.09	146.15	158.77	51.25	545.26
3. Procurement and construction (investments)	33.15	48.82	159.79	51.06	292.82
4. Research and development	1.57	3.23	1.57	0.42	6.78
5. Total (1+2+3+4)	**601.27**	**410.99**	**512.08**	**145.24**	**1 669.58**

Poland

[Original: English]
[30 April 2013]

Fiscal year: 2012

National currency and unit of measure: millions of zlotys

Force groups / Resource costs		Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other military forces (5)	Central support administration and command (6)	United Nations peacekeeping (7)	Military assistance and cooperation (8)	Emergency aid to civilians (9)	Undistributed (10)	Total military expenditures (11)
1.	**Personnel**		2 638.8	567.9	1 269.3	585.0	10 048.5					15 109.6
1.1	*Conscripts*		21.4	2.4	4.8	0.0	7.3					35.8
1.2	*Active military personnel*		2 445.6	467.0	1 018.8	515.1	2 422.9					6 869.4
1.3	*Reserves*											
1.4	*Civilian personnel*		171.8	98.5	245.7	70.0	1 572.9					2 158.9
1.5	*Military pensions*						6 045.4					6 045.4
2.	**Operations and maintenance**		1 075.8	413.7	607.2	190.8	4 219.7					6 507.2
2.1	*Materials for current use*		355.5	123.4	281.1	74.1	546.2					1 380.3
2.2	*Maintenance and repair*		521.5	242.6	169.8	28.9	656.7					1 619.5
2.3	*Purchased services*		136.4	35.6	120.7	44.6	1 081.5					1 418.8
2.4	*Other*		62.4	12.1	35.6	43.2	1 935.3					2 088.6
3.	**Procurement and construction (investments)**		1 794.2	679.4	1 655.0	205.9	1 944.7					6 279.2
3.1	*Procurement*		1 517.7	577.6	1 345.7	135.7	1 351.8					4 928.4
3.1.1	Aircraft and engines		163.1	4.8	899.6	1.1	133.7					1 202.3
3.1.2	Missiles, including conventional warheads		122.1	276.9	5.3							404.3
3.1.3	Nuclear warheads and bombs											0.0
3.1.4	Ships and boats			64.0			3.4					67.3
3.1.5	Armoured vehicles		453.7			1.6	81.6					536.8
3.1.6	Artillery		49.5				3.4					52.9
3.1.7	Other ordnance and ground force weapons		296.9	9.9	16.0	40.7	174.8					538.4
3.1.8	Ammunition		142.2	2.5	33.5	2.4	30.3					211.0

Resource costs / Force groups	Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other military forces (5)	Central support administration and command (6)	United Nations peacekeeping (7)	Military assistance and cooperation (8)	Emergency aid to civilians (9)	Undistributed (10)	Total military expenditures (11)
3.1.9 Electronics and communications		116.8	179.7	264.2	70.6	477.3					1 108.7
3.1.10 Non-armoured vehicles		101.3	27.2	121.5	8.1	238.9					497.0
3.1.11 Other		72.0	12.6	5.5	11.2	208.4					309.6
3.2 Construction		276.4	101.8	309.3	70.3	592.9					1 350.8
4. Research and development		242.1	1.0	0.6	0.0	170.0					413.8
4.1 Basic and applied research		242.1	1.0	0.6		170.0					413.8
4.2 Development, testing and evaluation											0.0
5. Total (1+2+3+4)		**5 750.8**	**1 662.0**	**3 532.1**	**981.8**	**16 382.9**					**28 309.8**

Portugal

[Original: English]
[9 May 2013]

Fiscal year: 2012

National currency and unit of measure: euros

Resource costs		Force groups: Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other military forces (5)	Central support administration and command (6)	United Nations peacekeeping (7)	Military assistance and cooperation (8)	Emergency aid to civilians (9)	Undistributed (10)	Total military expenditures (11)
1.	**Personnel**		379 522 532.21	175 465 766.63	128 970 173.96	561 400.00	80 097 325.98					**764 617 198.78**
1.1	*Conscripts*		114 795 459.19	19 487 868.43	27 099 963.45	561 400.00	2 456 603.10					**164 401 294.17**
1.2	*Active military personnel*		197 785 091.06	121 324 102.76	70 916 394.22		75 447 916.00					**465 473 504.04**
1.3	*Reserves*											
1.4	*Civilian personnel*		66 941 981.96	34 653 795.44	30 953 816.29		2 192 806.88					**134 742 400.57**
1.5	*Military pensions*											
2.	**Operations and maintenance**		83 743 810.00	71 188 842.85	52 710 035.18	295 575.00	80 186 237.41					**288 124 500.44**
2.1	*Materials for current use*		7 792 327.75	16 378 289.07	18 368 370.83	300.00	887 789.25					**43 427 076.90**
2.2	*Maintenance and repair*		11 461 549.16	16 955 685.90	10 758 049.69		1 576 965.81					**40 752 250.56**
2.3	*Purchased services*		17 564 789.87	18 485 868.45	11 656 606.64		9 733 784.75					**57 441 049.71**
2.4	*Other*		46 925 143.22	19 368 999.43	11 927 008.02	295 275.00	67 987 697.60					**146 504 123.27**
3.	**Procurement and construction (investments)**		59 358 952.46	84 323 020.02	88 500 817.13	18 600.00	209 480 050.39					**441 681 440.00**
3.1	*Procurement*		59 358 952.46	83 736 988.35	88 500 817.13	18 600.00	209 480 050.39					**441 095 408.33**
3.1.1	Aircraft and engines											
3.1.2	Missiles, including conventional warheads											
3.1.3	Nuclear warheads and bombs											

Resource costs	Force groups: Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other military forces (5)	Central support administration and command (6)	United Nations peacekeeping (7)	Military assistance and cooperation (8)	Emergency aid to civilians (9)	Undistributed (10)	Total military expenditures (11)
3.1.4 Ships and boats											
3.1.5 Armoured vehicles											
3.1.6 Artillery											
3.1.7 Other ordnance and ground force weapons											
3.1.8 Ammunition		19 128.39	269 567.99	5 019 764.00	18 600.00	4 342.78					**5 331 403.16**
3.1.9 Electronics and communications											
3.1.10 Non-armoured vehicles											
3.1.11 Other		59 339 824.07	83 467 420.36	83 481 053.13		209 475 707.61					**435 764 005.17**
3.2 Construction			586 031.67								**586 031.67**
3.2.1 Airbases, airfields											
3.2.2 Naval bases and facilities											
3.2.3 Electronics facilities											
3.2.4 Personnel facilities											
3.2.5 Training facilities											
3.2.6 Other			586 031.67								**586 031.67**
4. Research and development											
4.1 Basic and applied research											
4.2 Development, testing and evaluation											
5. Total (1+2+3+4)		**522 625 294.67**	**330 977 629.50**	**270 181 026.27**	**875 575.00**	**369 763 613.78**					**1 494 423 139.22**

Republic of Moldova

[Original: English]
[28 March 2013]

Fiscal year: 2012

National currency and unit of measure: thousands of lei

Resource costs	Force groups	Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other military forces (5)	Central support administration and command (6)	United Nations peacekeeping (7)	Military assistance and cooperation (8)	Emergency aid to civilians (9)	Undistributed (10)	Total military expenditures (11)
1.	**Personnel**		62 323.6		20 383.3		84 624.9					167 331.8
1.1	*Conscripts*		2 611.6		226.3		517.7					3 355.8
1.2	*Active military personnel*		52 425.2		16 384.9		39 311.6					108 121.7
1.3	*Reserves*											
1.4	*Civilian personnel*		7 286.8		3 771.9		44 795.6					55 854.3
1.5	*Military pensions*											
2.	**Operations and maintenance**		21 256.3		4 416.0		56 501.1					82 173.4
2.1	*Materials for current use*		271.6		19.8		1 001.4					1 292.8
2.2	*Maintenance and repair*		1 162.7		908.4		428.4					2 499.5
2.3	*Purchased services*		11 421.0		2 327.8		12 043.4					25 792.2
2.4	*Other*		8 401.0		1 160.0		43 840.3					53 401.3
3.	**Procurement and construction (investments)**						960.0					960.0
3.1	*Procurement*											
3.1.1	Aircraft and engines											
3.1.2	Missiles, including conventional warheads											
3.1.3	Nuclear warheads and bombs											
3.1.4	Ships and boats											
3.1.5	Armoured vehicles											
3.1.6	Artillery											
3.1.7	Other ordnance and ground force weapons											
3.1.8	Ammunition											

Resource costs / Force groups	Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other military forces (5)	Central support administration and command (6)	United Nations peacekeeping (7)	Military assistance and cooperation (8)	Emergency aid to civilians (9)	Undistributed (10)	Total military expenditures (11)
3.1.9 Electronics and communications											
3.1.10 Non-armoured vehicles											
3.1.11 Other											
3.2 Construction											
3.2.1 Airbases, airfields											
3.2.2 Naval bases and facilities											
3.2.3 Electronics facilities											
3.2.4 Personnel facilities											
3.2.5 Training facilities											
3.2.6 Other						960.0					960.0
4. Research and development											
4.1 Basic and applied research											
4.2 Development, testing and evaluation											
5. Total (1+2+3+4)		**83 579.9**		**24 799.3**		**142 086.0**					**250 465.2**

Romania

[Original: English]
[9 May 2013]

Fiscal year: 2012

National currency and unit of measure: thousands of lei

Resource costs	Force groups: Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other military forces (5)	Central support administration and command (6)	United Nations peacekeeping (7)	Military assistance and cooperation (8)	Emergency aid to civilians (9)	Undistributed (10)	Total expenditures (11)
1. Personnel		1 797 386	285 319	459 250		3 585 273					6 127 228
1.1 Conscripts											
1.2 Active military personnel		1 668 351	236 856	409 319		780 982					3 095 508
1.3 Reserves											
1.4 Civilian personnel		129 036	48 463	49 931		338 731					566 161
1.5 Military pensions						2 465 560					2 465 560
2. Operations and maintenance		195 175	66 291	156 711		349 879					768 055
2.1 Materials for current use		27 552	10 150	54 101		8 590					100 393
2.2 Maintenance and repair		6 493	3 346	11 280		4 495					25 614
2.3 Purchased services		8 866	2 249	3 172		8 877					23 164
2.4 Other		152 264	50 546	88 158		327 917					618 884
3. Procurement and construction (investments)		93 384	34 663	173 534		88 063					389 643
3.1 Procurement		85 839	29 169	163 885		24 274					303 167
3.1.1 Aircraft and engines			4 169	158 522		2 772					165 463
3.1.2 Missiles, including conventional warheads		1 995									1 995
3.1.3 Nuclear warheads and bombs											
3.1.4 Ships and boats			23 362								23 362
3.1.5 Armoured vehicles		55 544									55 544
3.1.6 Artillery											
3.1.7 Other ordnance and ground force weapons		6 466				638					7 104

Resource costs	Force groups: Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other military forces (5)	Central support administration and command (6)	United Nations peacekeeping (7)	Military assistance and cooperation (8)	Emergency aid to civilians (9)	Undistributed (10)	Total expenditures (11)
3.1.8 Ammunition		686	375	503		26					1 590
3.1.9 Electronics and communications		21 147	374	4 088		18 531					44 140
3.1.10 Non-armoured vehicles			888	773		2 265					3 926
3.1.11 Other						42					42
3.2. Construction		7 545	5 494	9 649		63 789					86 476
3.2.1 Airbases, airfields											
3.2.2 Naval base and facilities											
3.2.3 Electronics facilities											
3.2.4 Personnel facilities											
3.2.5 Training facilities											
3.2.6 Other		7 545	5 494	9 649		63 789					86 476
4. Research and developpraent		246	57	91		8 789					9 183
4.1 Basic and applied research											
4.2 Development, testing and evaluation		246	57	91		8 789					9 183
5. Total (1+2+3+4)	**2 086 191**	**386 330**	**789 586**		**4 032 004**						**7 294 110**

Russian Federation

[Original: English]
[22 May 2013]

Fiscal year: 2012

National currency and unit of measure: millions of Russian roubles

Resource costs / Force groups		Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other military forces (5)	Central support administration and command (6)	United Nations peacekeeping (7)	Military assistance and cooperation (8)	Emergency aid to civilians (9)	Undistributed (10)	Total military expenditures (11)
1.	**Personnel**		211 566.00	105 770.00	80 995.00	270 671.00	7 800.00			4 860.00	265 311.00	946 973.00
1.1	*Conscripts*					986.00				12.00		998.00
1.2	*Active military personnel*		122 872.00	59 988.00	56 786.00	238 845.00	5 177.00			1 827.00	265 311.00	750 806.00
1.3	*Reserves*											
1.4	*Civilian personnel*		88 694.00	45 782.00	24 209.00	30 840.00	2 623.00			3 021.00		195 169.00
1.5	*Military pensions*											
2.	**Operations and maintenance**		12 649.00	1 552.00	1 184.00	31 564.00	303 364.00			2 211.00		352 524.00
2.1	*Materials for current use*		5 289.00	147.00	288.00	11 523.00	206 077.00			841.00		224 165.00
2.2	*Maintenance and repair*		1 645.00	299.00	138.00	5 960.00	40 683.00			654.00		49 379.00
2.3	*Purchased services*		5 509.00	1 106.00	758.00	12 584.00	27 371.00			698.00		48 026.00
2.4	*Other*		206.00			1 497.00	29 233.00			18.00		30 954.00
3.	**Procurement and construction (investments)**		68 249.00	51 255.00	30 762.00	131 036.00	315.00			6 224.00		287 841.00
3.1	*Procurement*		68 249.00	51 255.00	30 762.00	100 347.00	78.00			1 317.00		252 008.00
3.1.1	Aircraft and engines			7 031.00	26 595.00	267.00				757.00		34 650.00
3.1.2	Missiles, including conventional warheads											
3.1.3	Nuclear warheads and bombs											
3.1.4	Ships and boats			35 713.00		5 833.00						41 546.00

Resource costs / Force groups	Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other military forces (5)	Central support administration and command (6)	United Nations peacekeeping (7)	Military assistance and cooperation (8)	Emergency aid to civilians (9)	Undistributed (10)	Total military expenditures (11)
3.1.5 Armoured vehicles		3 641.00			557.00						4 198.00
3.1.6 Artillery		4 287.00	217.00		43.00						4 547.00
3.1.7 Other ordnance and ground force weapons		38 455.00			3 989.00						42 444.00
3.1.8 Ammunition		2 638.00	1 637.00	3 528.00	438.00						8 241.00
3.1.9 Electronics and communications		3 517.00	4 633.00	639.00	85 301.00				30.00		94 120.00
3.1.10 Non-armoured vehicles		15 711.00			2 724.00						18 443.00
3.1.11 Other			2 024.00		1 195.00				522.00		3 741.00
3.2 Construction					30 689.00	237.00			4 907.00		35 833.00
3.2.1 Airbases, airfields											
3.2.2 Naval bases and facilities											
3.2.3 Electronics facilities											
3.2.4 Personnel facilities									2 550.00		2 550.00
3.2.5 Training facilities											
3.2.6 Other					30 689.00	237.00			2 357.00		33 283.00
4. Research and development		6 726.00	12 739.00	10 164.00	72 300.00				18.00		101 947.00
4.1 Basic and applied research											
4.2 Development, testing and evaluation											
5. Total (1+2+3+4)		**299 190.00**	**171 316.00**	**123 105.00**	**505 571.00**	**311 479.00**			**13 313.00**	**265 311.00**	**1 689 285.00**

Notes:

1. Section 1.2 (Active military personnel) includes reserves.
2. Column 5 (Other military forces) includes paramilitary forces (expenditures equal to 221,605 million roubles).

Senegal

[Original: French]
[29 May 2013]

Fiscal year: 2012

National currency and unit of measure: CFA francs

	Land forces	*Naval forces*	*Air forces*	*Total*
1. Personnel	39 178 777 000	2 000 300 000	2 540 063 000	43 719 140 000
Military personnel	39 078 976 099	2 190 112 560	2 350 250 440	43 619 339 099
Civilian personnel	99 800 901	483 421 197		99 800 901
2. Operations and maintenance	13 629 858 546	668 254 738	1 137 694 785	15 435 808 069
Materials	834 301 000	19 266 931	9 196 099	862 764 030
Maintenance and repair	1 700 195 320	165 566 610	536 596 260	2 402 358 190
Rent costs	13 685 760			13 685 760
Other	11 081 676 466	483 421 197	592 902 426	12 158 000 089
3. Procurement and construction	4 163 000 000	3 500 000 000	250 000 000	7 913 000 000
Property assets	290 000 000			290 000 000
National defence installations	3 873 000 000			3 873 000 000
Acquisitions		3 500 000 000	250 000 000	3 750 000 000
4. Total (1+2+3)	**56 971 635 546**	**6 168 554 738**	**3 927 757 785**	**67 067 948 069**

Serbia

[Original: English]
[29 May 2013]

Fiscal year: 2012

National currency and unit of measure: thousands of Serbian dinars

Resource costs	Force groups: Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other military forces (5)	Central support administration and command (6)	United Nations peacekeeping (7)	Military assistance and cooperation (8)	Emergency aid to civilians (9)	Undistributed (10)	Total military expenditures (11)
1. Personnel		9 772 322	4 167 217		16 256 781					516 335	30 712 655
1.1 Conscripts		15 888	5 209		290 558						311 655
1.2 Active military personnel		6 892 921	2 940 459		11 423 585						21 256 965
1.3 Reserves											
1.4 Civilian personnel		2 863 513	1 221 549		4 542 638						8 627 700
1.5 Military pensions (including extra money to cover flat rentals for retired military personnel)										516 335	516 335
2. Operations and maintenance		2 234 114	786 195		13 951 772						16 972 081
2.1 Materials for current use		344 769	111 459		1 887 944						2 344 172
2.2 Maintenance and repair		356 805	414 414		1 080 875						1 852 094
2.3 Purchased services		496 765	208 606		3 386 095						4 091 466
2.4 Other		1 035 775	51 716		7 596 858						8 684 349
3. Procurement and construction (investments)					4 434 211						4 434 211
3.1 Procurement					2 902 590						2 902 590
3.1.1 Aircraft and engines											
3.1.2 Missiles, including conventional warheads											
3.1.3 Nuclear warheads and bombs											
3.1.4 Ships and boats											
3.1.5 Armoured vehicles											
3.1.6 Artillery											
3.1.7 Other ordnance and ground force weapons											

Resource costs / Force groups	Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other military forces (5)	Central support administration and command (6)	United Nations peacekeeping (7)	Military assistance and cooperation (8)	Emergency aid to civilians (9)	Undistributed (10)	Total military expenditures (11)
3.1.8 Ammunition											
3.1.9 Electronics and communications											
3.1.10 Non-armoured vehicles											
3.1.11 Other						2 902 590					2 902 590
3.2 Construction						1 531 621					1 531 621
3.2.1 Airbases, airfields											
3.2.2 Naval bases and facilities											
3.2.3 Electronic facilities											
3.2.4 Personnel facilities											
3.2.5 Training facilities											
3.2.6 Other						1 531 621					1 531 621
4. Research and development						257 900					257 900
4.1 Basic and applied research						257 900					257 900
4.2 Development, testing and evaluation											
5. Total (1+2+3+4)		**12 006 436**		**4 953 412**		**34 900 664**				**516 335**	**52 376 847**

	Land forces	Naval forces	Air forces	Total
1. Personnel	9 772 322		4 167 217	13 939 539
2. Operations	2 234 114		786 195	3 020 309
3. Procurement				
4. Total (1+2+3)	**12 006 436**		**4 953 412**	**16 959 848**

Spain

[Original: Spanish]
[13 May 2013]

Fiscal year: 2012

National currency and unit of measure: euros

	Land forces	*Naval forces*	*Air forces*	*Total*
1. Personnel	2 240 984.98	701 833.77	761 682.39	3 704 501.14
2. Operations	502 817.49	240 886.38	313 254.84	1 056 958.71
3. Procurement	544 938.93	298 743.24	1 552 720.53	2 396 402.70
4. Total (1+2+3)	**3 288 741.40**	**1 241 463.39**	**2 627 657.76**	**7 157 862.55**

Sweden

[Original: English]
[14 May 2013]

Fiscal year: 2012

National currency and unit of measure: Swedish kronor

Resource costs		Force groups: Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other military forces (5)	Central support administration and command (6)	United Nations peacekeeping (7)	Military assistance and cooperation (8)	Emergency aid to civilians (9)	Undistributed (10)	Total military expenditures (11)
1.	**Personnel**		3 742.00	2 215.00	2 489.00		4 484.00	1 011.00				13 941.00
1.1	*Conscripts*											
1.2	*Active military personnel*		2 711.00	1 488.00	1 631.00		2 898.00	693.00				9 421.00
1.3	*Reserves*											
1.4	*Civilian personnel*		1 031.00	727.00	858.00		1 586.00	318.00				4 520.00
1.5	*Military pensions*											
2.	**Operations and maintenance**		4 622.00	2 015.00	3 180.00		(718.00)	538.00				9 637.00
2.1	*Materials for current use*		475.00	187.00	399.00		541.00	110.00				1 712.00
2.2	*Maintenance and repair*		529.00	233.00	900.00		(950.00)	142.00				854.00
2.3	*Purchased services*		2 600.00	936.00	1 119.00		(1 674.00)	214.00				3 195.00
2.4	*Other*		1 018.00	659.00	762.00		1 365.00	72.00				3 876.00
3.	**Procurement and construction (investments)**		2 603.00	2 325.00	6 921.00		3 868.00					15 717.00
3.1	*Procurement*		2 534.00	2 291.00	6 846.00		3 846.00					15 517.00
3.1.1	Aircraft and engines		182.00		6 474.00							6 656.00
3.1.2	Missiles, including conventional warheads		54.00		44.00							192.00
3.1.3	Nuclear warheads and bombs											
3.1.4	Ships and boats			2 006.00			1.00					2 007.00
3.1.5	Armoured vehicles		514.00									514.00
3.1.6	Artillery		249.00	12.00								261.00

Resource costs	Force groups: Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other military forces (5)	Central support administration and command (6)	United Nations peacekeeping (7)	Military assistance and cooperation (8)	Emergency aid to civilians (9)	Undistributed (10)	Total military expenditures (11)
3.1.7 Other ordnance and ground force weapons		249.00									249.00
3.1.8 Ammunition											
3.1.9 Electronics and communications		73.00	179.00	304.00		3 155.00					3 711.00
3.1.10 Non-armoured vehicles		716.00		17.00							733.00
3.1.11 Other		497.00		7.00		690.00					1 194.00
3.2 Construction		69.00	34.00	75.00		22.00					200.00
3.2.1 Airbases, airfields				20.00							20.00
3.2.2 Naval bases and facilities											
3.2.3 Electronics facilities											
3.2.4 Personnel facilities											
3.2.5 Training facilities											
3.2.6 Other		69.00	34.00	55.00		22.00					180.00
4. Research and development		145.00	188.00	202.00		209.00					744.00
4.1 Basic and applied research											
4.2 Development, testing and evaluation		145.00	188.00	202.00		209.00					744.00
5. Total (1+2+3+4)		**11 112.00**	**6 743.00**	**12 792.00**		**7 843.00**	**1 549.00**				**40 039.00**

Switzerland

[Original: English]
[14 May 2013]

Fiscal year: 2012

National currency and unit of measure: millions of Swiss francs

Resource costs	Force groups: Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other military forces (5)	Central support administration and command (6)	United Nations peacekeeping (7)	Military assistance and cooperation (8)	Emergency aid to civilians (9)	Undistributed (10)	Total military expenditures (11)
1. Personnel		454.0		140.6		999.3					1 593.9
1.1 Conscripts		144.1		53.9		20.5					218.5
1.2 Active military personnel		309.9		86.7							396.6
1.3 Reserves											
1.4 Civilian personnel						978.8					978.8
1.5 Military pensions											
2. Operations and maintenance		234.3		77.7		305.7	118.5				736.2
2.1 Materials for current use						168.0					168.0
2.2 Maintenance and repair		147.1		67.3		36.6					251.0
2.3 Purchased services		15.3				51.2					66.5
2.4 Other		71.9		10.4		49.9	118.5				250.7
3. Procurement and construction		1 299.2		560.3		27.8					1 887.3
3.1 Procurement		1 158.4		452.6		0.2					1 611.2
3.1.1 Aircraft and engines				434.6							434.6
3.1.2 Missiles, including conventional warheads											
3.1.3 Nuclear warheads and bombs											
3.1.4 Ships and boats											
3.1.5 Armoured vehicles		96.9									96.9
3.1.6 Artillery		105.8									105.8
3.1.7 Other ordnance and ground force weapons		311.9									311.9

Resource costs	Force groups: Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other military forces (5)	Central support administration and command (6)	United Nations peacekeeping (7)	Military assistance and cooperation (8)	Emergency aid to civilians (9)	Undistributed (10)	Total military expenditures (11)
3.1.8 Ammunition		72.0		18.0							90.0
3.1.9 Electronics and communications		164.1									164.1
3.1.10 Non-armoured vehicles		60.2									60.2
3.1.11 Other		347.5				0.2					347.7
3.2 Construction		140.8		107.7		27.6					276.1
3.2.1 Airbases, airfields				63.5							63.5
3.2.2 Naval bases and facilities											
3.2.3 Electronics facilities											
3.2.4 Personnel facilities											
3.2.5 Training facilities		49.7		44.2							93.9
3.2.6 Other		91.1				27.6					118.7
4. Research and development		37.9		10.3		40.0					88.2
4.1 Basic and applied research		3.4		1.7		4.6					9.7
4.2 Development, testing and evaluation		34.5		8.6		35.3					78.4
5. Total (1+2+3+4)		**2 025.4**		**788.9**		**1 372.8**	**118.5**				**4 305.6**

The former Yugoslav Republic of Macedonia

[Original: English]
[14 June 2013]

Fiscal year: 2012

National currency and unit of measure: thousands of denars

Resource costs / Force groups		Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other military forces (5)	Central support administration and command (6)	United Nations peacekeeping (7)	Military assistance and cooperat (8)	Emergency aid to civilians (9)	Undistributed (10)	Total military expenditures (11)
1.	**Personnel**		2 476 497		263 103		1 431 526					4 171 126
1.1	*Conscripts*											
1.2	*Active military personnel*		2 456 606		253 193		959 120					3 668 919
1.3	*Reserves*											
1.4	*Civilian personnel*		19 891		9 910		358 406					388 207
1.5	*Military pensions*						114 000					114 000
2.	**Operations and maintenance**		374 060		66 849		633 980					1 074 889
2.1	*Materials for current use*		139 260		5 100		78 228					222 588
2.2	*Maintenance and repair*		27 331		11 212		66 959					105 502
2.3	*Purchased services*											
2.4	*Other*		207 469		50 537		488 793					746 799
3.	**Procurement and construction (investments)**		40 392		306 960		137 986					485 338
3.1	*Procurement*		40 392		306 960		11 000					358 352
3.1.1	Aircraft and engines				306 960							306 960
3.1.2	Missiles, including conventional warheads											
3.1.3	Nuclear warheads and bombs											
3.1.4	Ships and boats											
3.1.5	Armoured vehicles											
3.1.6	Artillery		11 211									11 211
3.1.7	Other ordnance and ground force weapons		12 811									12 811

Resource costs / Force groups	Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other military forces (5)	Central support administration and command (6)	United Nations peacekeeping (7)	Military assistance and cooperation (8)	Emergency aid to civilians (9)	Undistributed (10)	Total military expenditures (11)
3.1.8 Ammunition		13 208									13 208
3.1.9 Electronics and communications		3 162				11 000					14 162
3.1.10 Non-armoured vehicles											
3.1.11 Other											
3.2 Construction											
3.2.1 Airbases, airfields											
3.2.2 Naval bases and facilities											
3.2.3 Electronics facilities											
3.2.4 Personnel facilities											
3.2.5 Training facilities											
3.2.6 Other						126 986					126 986
4. Research and development											
4.1 Basic and applied research											
4.2 Development, testing and evaluation											
5. Total (1+2+3+4)		**2 890 949**		**636 912**		**2 203 492**					**5 731 353**

Turkey

[Original: English]
[13 May 2013]

Fiscal year: 2012

National currency and unit of measure: liras

Resource cost/force group	*Land forces*	*Naval forces*	*Air forces*	*Other*	*Total*
1. Personnel	6 028 698 000.00	1 587 249 000.00	1 967 485 000.00	1 663 334 358.00	11 246 766 358.00
2. Operations and maintenance	1 075 368 000.00	303 875 000.00	771 585 000.00	716 444 207.00	2 867 272 207.00
3. Procurement and construction	1 490 874 252.00	770 051 091.00	1 246 543 049.00	3 358 586 252.00	6 866 054 644.00
4. Research and development	209 230 000.00	22 212 000.00	45 236 000.00	81 668 603.00	358 346 603.00
5. Other					
6. Total (1+2+3+4+5)	**8 804 170 252.00**	**2 683 387 091.00**	**4 030 849 049.00**	**5 820 033 420.00**	**21 338 439 812.00**

Notes:

1. Expenditures related to central support administration and command, the North Atlantic Treaty Organization and United Nations peacekeeping are shown under "Other".
2. Military pensions are not included in this table.

Ukraine

[Original: Russian]
[5 April 2013]

Fiscal year: 2012

National currency and unit of measure: thousands of hryvnias

Resource costs	Force groups: Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other military forces (5)	Central support administration and command: Administration (6)	Central support administration and command: Command (7)	Paramilitary forces (8)	Military assistance: Home territory (9)	Military assistance: Abroad (10)	Military assistance: United Nations peacekeeping (11)	Undistributed (12)	Total military expenditure (13)	Total military expenditures (14)
1. Operating costs		3 015 713.4	743 912.0	2 009 696.3	4 799 222.1	1 761 101.5	191 899.5				243 361.4		12 764 906.2	12 315 154.4
1.1 Personnel		2 866 530.6	683 046.7	1 729 938.1	3 154 720.9	944 804.4	183 523.0				194 235.9		9 756 799.5	9 364 549.8
1.1.1 Conscripts					14 490.8						194 235.9		208 726.7	
1.1.2 Other military personnel		2 240 612.4	568 636.0	1 511 426.6	1 388 590.0	944 804.4	95 097.3						6 749 166.6	6 654 069.3
1.1.3 Civilian personnel		625 918.2	114 410.7	218 511.5	1 751 640.1		88 425.7						2 798 906.2	2 710 480.5
1.2 Operations and maintenance		149 182.8	60 865.3	279 758.2	1 644 501.2	816 297.1	8 376.5				49 125.6		3 008 106.7	2 950 604.6
1.2.1 Materials for current use		30 286.5	2 394.3	8 287.5	236 017.9	391 851.4	2 861.1				28 344.9		700 043.7	668 837.7
1.2.2 Maintenance and repair		74 834.4	52 721.3	259 562.3	68 372.6	237 814.2	326.8				4 100.6		697 732.1	693 304.7
1.2.3 Purchased services		37 947.6	1 978.9	9 893.3	1 294 453.8	51 840.9	4 392.4				5 317.8		1 405 824.7	1 396 114.5
1.2.4 Rent costs		1 182.7	156.0	740.9	4 198.9	187.8					11 201.1		17 667.3	6 466.2
1.2.5 Other expenditures		4 931.7	3 614.9	1 274.1	41 458.0	134 602.7	796.2				161.1		186 838.8	185 881.5
2. Procurement and construction		49 588.9	65 456.8	143 494.8	122 180.3	348 568.7					43 511.7		772 801.2	
2.1 Procurement		49 588.9	65 456.8	143 494.8	122 180.3						43 511.7		424 232.5	
2.1.1 Aircraft and engines				76 369.2									76 369.2	
2.1.2 Missiles, including conventional warheads														
2.1.3 Nuclear warheads and bombs														

Resource costs	Force groups: Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other military forces (5)	Central support administration and command: Administration (6)	Central support administration and command: Command (7)	Paramilitary forces (8)	Military assistance: Home territory (9)	Military assistance: Abroad (10)	Military assistance: United Nations peacekeeping (11)	Undistributed (12)	Total military expenditure (13)	Total military expenditures (14)
2.1.4 Ships and boats			65 456.8										65 456.8	
2.1.5 Armoured vehicles		36 578.1											36 578.1	
2.1.6 Artillery														
2.1.7 Other ordnance and ground force weapons		11 360.4											11 360.4	
2.1.8 Ammunition		1 650.4											1 650.4	
2.1.9 Electronics				6 166.7	98 251.9								104 418.6	
2.1.10 Non-armoured vehicles					1 241.3								1 241.3	
2.1.11 Other				60 958.9	22 687.1						43 511.7		127 157.7	
2.2 Construction						348 568.7							348 568.7	
2.2.1 Airbases, airfields														
2.2.2 Missile sites														
2.2.3 Naval bases and facilities														
2.2.4 Electronics														
2.2.5 Personnel facilities						6 768.2							6 768.2	
2.2.6 Medical facilities														
2.2.7 Training facilities														
2.2.8 Warehouses, depots														
2.2.9 Command and administration facilities						37 403.1							37 403.1	
2.2.10 Fortifications														
2.2.11 Shelters														
2.2.12 Land														
2.2.13 Other						304 397.4							304 397.4	
3. Research and development		145 303.3	75 593.9	251 417.0	37 656.8	424.0							510 394.9	

Resource costs	Force groups: Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other military forces (5)	Central support administration and command: Administration (6)	Central support administration and command: Command (7)	Para-military forces (8)	Military assistance: Home territory (9)	Military assistance: Abroad (10)	Military assistance: United Nations peacekeeping (11)	Undistributed (12)	Total military expenditure (13)	Total military expenditures (14)
3.1 Basic and applied research				2 807.3									2 807.3	
3.2 Development, testing and evaluation		145 303.3	75 593.9	248 609.7	37 656.8	424.0							507 587.6	
Total	**3 210 605.6**	**884 962.7**	**2 404 608.1**	**4 959 059.1**	**2 110 094.1**	**191 899.5**					**286 873.1**		**14 048 102.2**	**12 315 154.4**